

ADOPTION OF PROVISIONAL BUDGET FOR  
SPINK COUNTY, SOUTH DAKOTA  
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of  
Spink County, will meet in the Courthouse at Redfield  
South Dakota on Tuesday, **September 2, 2025** at 9:00 AM  
for the purpose of considering the foregoing Provisional Budget for the year  
2026 and the various items, schedules, amounts and appropriations set  
forth therein and as many days thereafter as is deemed necessary until the  
final adoption of the budget on the 17th **day of September, 2025**. At such  
time any interested person may appear either in person or by a representative  
and will be given an opportunity for a full and complete discussion of all pur-  
poses, objectives, items, schedules, appropriations, estimates, amounts and  
matters set forth and contained in the Provisional Budget.  
Theresa Hodges, County Auditor  
Spink County, Redfield, South Dakota

## 2026 SPINK COUNTY PROVISIONAL BUDGET

### GENERAL FUND:

#### General Government

Legislative	
Board of County Commissioners	127,248.00
Contingency	300,000.00
Elections	52,242.00
Judicial System	16,500.00
Financial Administration	
Auditor	267,184.00
Treasurer	261,894.00
Legal Services	
States Attorney	186,328.00
CLERP & Court Appointed Attorney	98,000.00
Victim Witness Coordinator	6,000.00
Other	
General Government Building	217,042.00
Director of Equalization	380,370.00
Register of Deeds	120,092.00
Veteran's Service Officer	38,335.00
Predatory Animal (GFP)	4,900.00
Information Technology	14,500.00

<b>Total General Government</b>	<b>2,090,635.00</b>
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#### Public Safety

Law Enforcement	
Sheriff	1,175,209.00
Jail	124,409.00
Coroner	30,782.00

<b>Total Public Safety</b>	<b>1,330,400.00</b>
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#### Public Works

Spink County Transit	11,000.00
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<b>Total Public Works</b>	<b>11,000.00</b>
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#### Health & Welfare

Economic Assistance

Support of Poor	17,250.00
Public Welfare	2,000.00
Area IV Nutrition	6,000.00
Health Assistance	
Ambulance	25,914.00
WIC	73,227.00
Mental Health Services	
Mentally Handicapped	10,900.00
Developmentally Disabled	992.00
Mental Health Board	4,500.00
<b>Total Health and Welfare</b>	<b>140,783.00</b>
<b>Culture and Recreation</b>	
Culture	
Museum	20,000.00
Recreation	
County Fair	16,097.00
Senior Citizens	17,280.00
<b>Total Culture and Recreation</b>	<b>53,377.00</b>
<b>Conservation of Natural Resources</b>	
Soil Conservation	
County Extension	95,581.00
Soil & Water	7,500.00
Weed Control	43,494.00
<b>Total Conservation of Natural Resources</b>	<b>146,575.00</b>
<b>Urban and Economic Development</b>	
Urban Development	
Planning and Zoning	80,470.00
NESDCAP	5,000.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	0.00
<b>Total Urban and Economic Development</b>	<b>86,215.00</b>
<b>Debt Service</b>	
Debt Service Principal-Law Enforcement Center	139,900.00
Debt Service Interest-Law Enforcemnt Center	20,100.00
<b>Total Debt Service</b>	<b>160,000.00</b>
<b>Other Uses</b>	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	1,500,000.00
Operating Transfers Out to E911	259,632.00
Operating Transfers Out to Emergency Management'	80,056.00
Operating Transfers Out to Domestic Abuse	7,300.00
Operating Transfers Out to 24/7 Sobriety	3,449.00
<b>Total Other Uses</b>	<b>1,850,437.00</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>5,869,422.00</b>
<b>GENERAL FUND</b>	
Cash Balance Applied	1,208,378.00
Current Property Tax Levy	3,909,062.00
Less 25% to Cities	-7,440.00
Other Taxes	23,900.00

Net Total Taxes	3,925,522.00
Licenses & Permits	16,400.00
Intergovernmental Revenue	86,000.00
Charges for Goods & Services	864,887.00
Fines & Forfeits	6,000.00
Miscellaneous Revenue	71,152.00
Sub-Total	6,178,339.00
Less 5% (SDCL 7-21-18)	-308,917.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>5,869,422.00</b>

## **ROAD & BRIDGE FUND**

### **Public Works**

Highways, Roads, & Bridges	4,892,616.00
Intergovernmental Expenditures	70,000.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>4,962,616.00</b>

## **Road & Bridge Fund**

Cash Balance Applied	992,606.00
Current Property Tax Levy	34,300.00
Wheel Tax	270,000.00
Licenses and Permits	1,200.00
Intergovernmental Revenue	2,393,700.00
Charges for Goods & Services	32,000.00
Miscellaneous Revenue	0.00
Other Financing Sources (Transfers)	1,500,000.00
Sale of Inventory Items	0.00
Sub-Total	5,223,806.00
Less 5% (SDCL 7-21-18)	-261,190.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>4,962,616.00</b>

## **E911 FUND**

### **Public Safety**

Protective & Emergency Services	
E911 Services	374,632.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>374,632.00</b>

## **E911 Fund**

Intergovernmental Revenue	100,000.00
Charges for Goods & Services	15,000.00
Other Financing Sources (Transfers)	259,632.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>374,632.00</b>

## **EMERGENCY MANAGEMENT FUND**

### **Public Safety**

Protective and Emergency Services	
Emergency and Disaster Services	97,056.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>97,056.00</b>

## **EMERGENCY MANAGEMENT FUND**

Intergovernmental Revenue	17,000.00
Other Financing Sources (Transfers)	80,056.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>97,056.00</b>

## **DOMESTIC ABUSE FUND**

<b>Health and Welfare</b>	
Social Services Domestic Abuse	8,500.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>8,500.00</b>

**DOMESTIC ABUSE FUND**

Licenses & Permits	800.00
Charges for Goods & Services	400.00
Other Financing Sources (Transfers)	7,300.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>8,500.00</b>

**24/7 SOBRIETY FUND**

**Public Safety**

Law Enforcement	
County Jail	10,949.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>10,949.00</b>

**24/7 SOBRIETY FUND**

Charges for Goods & Services	7,500.00
Other Financing Sources (Transfers)	3,449.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>10,949.00</b>

**REGISTER OF DEEDS M&P FUND**

**Other**

Register of Deeds Modernization & Preservation	9,500.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>9,500.00</b>

**REGISTER OF DEEDS M&P FUND**

Cash Balance Applied	1,500.00
Charges for Goods & Services	8,000.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>9,500.00</b>

**RURAL ACCESS INFRASTRUCTURE FUND**

**Public Works**

Highways, Roads, & Bridges	250,000.00
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>250,000.00</b>

**RURAL ACCESS INFRASTRUCTURE FUND**

Cash Balance Applied	250,000.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>250,000.00</b>

<b>TOTAL 2025 BUDGET APPROPRIATIONS</b>	<b>11,582,675.00</b>
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