

PROVISIONAL BUDGET FOR SPINK COUNTY, SD
For the year January 1, 2022 through December 31, 2022

**ADOPTION OF PROVISIONAL BUDGET FOR
SPINK COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Spink County, will meet in the Courthouse at Redfield South Dakota on Tuesday, **September 7, 2021** at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 21st **day of September, 2021**. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Theresa Hodges, County Auditor
Spink County, Redfield, South Dakota

2022 SPINK COUNTY PROVISIONAL BUDGET

GENERAL FUND:

General Government

Legislative	
Board of County Commissioners	128,168.00
Contingency	300,000.00
Elections	49,319.00
Judicial System	16,400.00
Financial Administration	
Auditor	181,454.00
Treasurer	179,585.00
Legal Services	
States Attorney	140,492.00
CLERP & Court Appointed Attorney	93,000.00
Victim Witness Coordinator	4,000.00
Other	
General Government Building	141,825.00
Director of Equalization	244,674.00
Register of Deeds	89,100.00
Veteran's Service Officer	28,335.00
Predatory Animal (GFP)	5,000.00
Information Technology	10,500.00
Total General Government	1,611,852.00

Public Safety

Law Enforcement	
Sheriff	960,795.00
Jail	156,391.00
Coroner	25,833.00
Total Public Safety	1,143,019.00

Public Works

Spink County Transit	11,000.00
Total Public Works	11,000.00

Health & Welfare

Economic Assistance

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Support of Poor	36,836.00
Public Welfare	6,000.00
Area IV Nutrition	3,000.00
Health Assistance	
County Nurse	57,338.00
Ambulance	18,000.00
WIC	6,655.00
Social Services	
Youth at Risk	4,050.00
Mental Health Services	
Mentally Handicapped	18,600.00
Mental Health Centers	9,000.00
Developmentally Disabled	1,712.00
Mental Health Board	7,000.00
Total Health and Welfare	168,191.00
Culture and Recreation	
Culture	
Museum	16,000.00
Recreation	
County Fair	14,227.00
Senior Citizens	17,280.00
Total Culture and Recreation	47,507.00
Conservation of Natural Resources	
Soil Conservation	
County Extension	77,900.00
Soil & Water	7,500.00
Weed Control	88,270.00
Total Conservation of Natural Resources	173,670.00
Urban and Economic Development	
Urban Development	
Planning and Zoning	64,069.00
NESDCAP	5,000.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	30,000.00
Total Urban and Economic Development	99,814.00
Debt Service	
Debt Service Principal-Law Enforcement Center	125,000.00
Debt Service Interest-Law Enforcemnt Center	35,000.00
Total Debt Service	160,000.00
Other Uses	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	1,481,518.00
Operating Transfers Out to E911	188,478.00
Operating Transfers Out to Emergency Management'	33,722.00
Operating Transfers Out to Domestic Abuse	6,400.00
Operating Transfers Out to 24/7 Sobriety	3,502.00
Total Other Uses	1,713,620.00
TOTAL EXPENDITURE APPROPRIATIONS	5,128,673.00

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GENERAL FUND

Cash Balance Applied	1,164,046.00
Current Property Tax Levy	3,456,747.00
Less 25% to Cities	-7,440.00
Other Taxes	28,850.00
Net Total Taxes	3,478,157.00
Licenses & Permits	8,300.00
Intergovernmental Revenue	88,000.00
Charges for Goods & Services	644,600.00
Fines & Forfeits	500.00
Miscellaneous Revenue	15,000.00
Sub-Total	5,398,603.00
Less 5% (SDCL 7-21-18)	-269,930.00
Net Means of Finance	5,128,673.00
TOTAL REVENUE APPROPRIATIONS	5,128,673.00

ROAD & BRIDGE FUND

Public Works

Highways, Roads, & Bridges	5,131,417.00
Total Public Works	5,131,417.00

Intergovernmental Expenditures	67,000.00
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TOTAL EXPENDITURE APPROPRIATIONS	5,198,417.00
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Road & Bridge Fund

Cash Balance Applied	250,000.00
Current Property Tax Levy	30,000.00
Wheel Tax	254,000.00
Licenses and Permits	1,000.00
Intergovernmental Revenue	3,338,500.00
Charges for Goods & Services	12,000.00
Miscellaneous Revenue	5,000.00
Other Financing Sources (Transfers)	1,481,518.00
Sale of Inventory Items	100,000.00
Sub-Total	5,472,018.00
Less 5% (SDCL 7-21-18)	-273,601.00
Net Means of Finance	5,198,417.00
TOTAL REVENUE APPROPRIATIONS	5,198,417.00

E911 FUND

Public Safety

Protective & Emergency Services	
E911 Services	268,478.00
Total Public Safety	268,478.00

TOTAL EXPENDITURE APPROPRIATIONS	268,478.00
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E911 Fund

Intergovernmental Revenue	64,000.00
Charges for Goods & Services	16,000.00
Other Financing Sources (Transfers)	188,478.00
Net Means of Finance	268,478.00
TOTAL REVENUE APPROPRIATIONS	268,478.00

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EMERGENCY MANAGEMENT FUND

Public Safety

Protective and Emergency Services
Emergency and Disaster Services 78,722.00

TOTAL EXPENDITURE APPROPRIATIONS 78,722.00

EMERGENCY MANAGEMENT FUND

Cash Balance Applied 20,000.00
Intergovernmental Revenue 25,000.00
Other Financing Sources (Transfers) 33,722.00
Net Means of Finance 78,722.00

TOTAL REVENUE APPROPRIATIONS 78,722.00

DOMESTIC ABUSE FUND

Health and Welfare

Social Services
Domestic Abuse 7,500.00

TOTAL EXPENDITURE APPROPRIATIONS 7,500.00

DOMESTIC ABUSE FUND

Licenses & Permits 700.00
Charges for Goods & Services 400.00
Other Financing Sources (Transfers) 6,400.00
Net Means of Finance 7,500.00

TOTAL REVENUE APPROPRIATIONS 7,500.00

24/7 SOBRIETY FUND

Public Safety

Law Enforcement
County Jail 8,002.00

Total Public Safety 8,002.00

TOTAL EXPENDITURE APPROPRIATIONS 8,002.00

24/7 SOBRIETY FUND

Charges for Goods & Services 4,500.00
Other Financing Sources (Transfers) 3,502.00
Net Means of Finance 8,002.00

TOTAL REVENUE APPROPRIATIONS 8,002.00

REGISTER OF DEEDS M&P FUND

Other

Register of Deeds Modernization & Preservation 9,000.00

Total Register of Deeds Modernization & Preservation 9,000.00

TOTAL EXPENDITURE APPROPRIATIONS 9,000.00

REGISTER OF DEEDS M&P FUND

Cash Balance Applied 500.00
Charges for Goods & Services 8,500.00
Net Means of Finance 9,000.00

TOTAL REVENUE APPROPRIATIONS 9,000.00

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TOTAL 2022 BUDGET APPROPRIATIONS	10,698,792.00
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