

PROVISIONAL BUDGET FOR SPINK COUNTY, SD  
For the year January 1, 2021 through December 31, 2021

**ADOPTION OF PROVISIONAL BUDGET FOR  
SPINK COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Spink County, will meet in the Courthouse at Redfield South Dakota on Tuesday, **September 1, 2020** at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2020 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 22nd **day of September, 2020**. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Theresa Hodges, County Auditor  
Spink County, Redfield, South Dakota

**2021 SPINK COUNTY PROVISIONAL BUDGET**

**GENERAL FUND:**

**General Government**

Legislative	
Board of County Commissioners	124,818.00
Contingency	300,000.00
Elections	10,288.00
Judicial System	15,300.00
Financial Administration	
Auditor	181,975.00
Treasurer	170,600.00
Legal Services	
States Attorney	132,855.00
CLERP & Court Appointed Attorney	84,000.00
Victim Witness Coordinator	8,000.00
Other	
General Government Building	176,193.00
Director of Equalization	241,289.00
Register of Deeds	89,523.00
Veteran's Service Officer	27,563.00
Predatory Animal (GFP)	7,500.00
Information Technology	11,900.00
<b>Total General Government</b>	<b>1,581,804.00</b>

**Public Safety**

Law Enforcement	
Sheriff	876,484.00
Jail	177,524.00
Coroner	15,068.00
County Wide Law Enforcement	0.00
<b>Total Public Safety</b>	<b>1,069,076.00</b>

**Public Works**

Spink County Transit	11,000.00
<b>Total Public Works</b>	<b>11,000.00</b>

**Health & Welfare**

Economic Assistance

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Support of Poor	39,155.00
Public Welfare	6,000.00
Area IV Nutrition	3,000.00
Health Assistance	
County Nurse	54,925.00
Ambulance	16,085.00
WIC	6,420.00
Social Services	
Youth at Risk	4,050.00
Mental Health Services	
Mentally Handicapped	15,600.00
Mental Health Centers	15,480.00
Developmentally Disabled	2,272.00
Mental Health Board	7,000.00
<b>Total Health and Welfare</b>	<b>169,987.00</b>
<b>Culture and Recreation</b>	
Culture	
Museum	12,000.00
Recreation	
County Fair	14,227.00
Senior Citizens	17,280.00
<b>Total Culture and Recreation</b>	<b>43,507.00</b>
<b>Conservation of Natural Resources</b>	
Soil Conservation	
County Extension	73,472.00
Soil & Water	7,500.00
Weed Control	86,792.00
<b>Total Conservation of Natural Resources</b>	<b>167,764.00</b>
<b>Urban and Economic Development</b>	
Urban Development	
Planning and Zoning	61,041.00
NESDCAP	5,000.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	30,000.00
<b>Total Urban and Economic Development</b>	<b>96,786.00</b>
<b>Debt Service</b>	
Debt Service Principal-Law Enforcement Center	50,518.00
Debt Service Interest-Law Enforcemnt Center	65,839.00
<b>Total Debt Service</b>	<b>116,357.00</b>
<b>Other Uses</b>	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	697,713.00
Operating Transfers Out to E911	180,994.00
Operating Transfers Out to Emergency Management'	63,620.00
Operating Transfers Out to Domestic Abuse	6,400.00
Operating Transfers Out to 24/7 Sobriety	3,817.00
<b>Total Other Uses</b>	<b>952,544.00</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>4,208,825.00</b>

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**GENERAL FUND**

Cash Balance Applied	339,630.00
Current Property Tax Levy	3,380,868.00
Less 25% to Cities	-7,440.00
Other Taxes	28,850.00
Net Total Taxes	3,402,278.00
Licenses & Permits	8,000.00
Intergovernmental Revenue	86,900.00
Charges for Goods & Services	582,034.00
Fines & Forfeits	500.00
Miscellaneous Revenue	11,000.00
Sub-Total	4,430,342.00
Less 5% (SDCL 7-21-18)	-221,517.00
Net Means of Finance	4,208,825.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>4,208,825.00</b>

**ROAD & BRIDGE FUND**

<b>Public Works</b>	
Highways, Roads, & Bridges	3,797,328.00
<b>Total Public Works</b>	<b>3,797,328.00</b>
<b>Intergovernmental Expenditures</b>	<b>67,000.00</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>3,864,328.00</b>

**Road & Bridge Fund**

Cash Balance Applied	934,001.00
Current Property Tax Levy	30,000.00
Wheel Tax	254,000.00
Licenses and Permits	1,500.00
Intergovernmental Revenue	2,134,500.00
Charges for Goods & Services	12,000.00
Miscellaneous Revenue	4,000.00
Other Financing Sources (Transfers)	697,713.00
Sub-Total	4,067,714.00
Less 5% (SDCL 7-21-18)	-203,386.00
Net Means of Finance	3,864,328.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>3,864,328.00</b>

**E911 FUND**

<b>Public Safety</b>	
Protective & Emergency Services	
E911 Services	289,994.00
<b>Total Public Safety</b>	<b>289,994.00</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>289,994.00</b>

**E911 Fund**

Cash Balance Applied	25,000.00
Intergovernmental Revenue	68,000.00
Charges for Goods & Services	16,000.00
Other Financing Sources (Transfers)	180,994.00
Net Means of Finance	289,994.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>289,994.00</b>

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**EMERGENCY MANAGEMENT FUND**

**Public Safety**

Protective and Emergency Services	
Emergency and Disaster Services	93,015.00

<b>Total Public Safety</b>	<b>93,015.00</b>
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<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>93,015.00</b>
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**EMERGENCY MANAGEMENT FUND**

Cash Balance Applied	9,395.00
Intergovernmental Revenue	20,000.00
Other Financing Sources (Transfers)	63,620.00
Net Means of Finance	93,015.00

<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>93,015.00</b>
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**DOMESTIC ABUSE FUND**

**Health and Welfare**

Social Services	
Domestic Abuse	7,500.00

<b>Total Health and Welfare</b>	<b>7,500.00</b>
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<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>7,500.00</b>
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**DOMESTIC ABUSE FUND**

Cash Balance Applied	0.00
Licenses & Permits	700.00
Charges for Goods & Services	400.00
Other Financing Sources (Transfers)	6,400.00
Net Means of Finance	7,500.00

<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>7,500.00</b>
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**24/7 SOBRIETY FUND**

**Public Safety**

Law Enforcement	
County Jail	7,817.00

<b>Total Public Safety</b>	<b>7,817.00</b>
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<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>7,817.00</b>
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**24/7 SOBRIETY FUND**

Cash Balance Applied	0.00
Charges for Goods & Services	4,000.00
Other Financing Sources (Transfers)	3,817.00
Net Means of Finance	7,817.00

<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>7,817.00</b>
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**REGISTER OF DEEDS M&P FUND**

**Other**

Register of Deeds Modernization & Preservation	9,000.00
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<b>Total Register of Deeds Modernization &amp; Preservation</b>	<b>9,000.00</b>
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<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>9,000.00</b>
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**REGISTER OF DEEDS M&P FUND**

Cash Balance Applied	500.00
Charges for Goods & Services	8,500.00

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Net Means of Finance	9,000.00
<b>TOTAL REVENUE APPROPRIATIONS</b>	<b>9,000.00</b>

<b>TOTAL 2021 BUDGET APPROPRIATIONS</b>	<b>8,480,479.00</b>
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