

PROVISIONAL BUDGET FOR SPINK COUNTY, SD
For the year January 1, 2020 through December 31, 2020

ADOPTION OF PROVISIONAL BUDGET FOR
SPINK COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Spink County, will meet in the Courthouse at Redfield South Dakota on Tuesday, **September 3, 2019** at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2020 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the **24th day of September, 2019**. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Theresa Hodges, County Auditor
Spink County, Redfield, South Dakota

2020 SPINK COUNTY PROVISIONAL BUDGET

GENERAL FUND:

General Government

Legislative	
Board of County Commissioners	109,418.00
Contingency	100,000.00
Elections	41,418.00
Judicial System	15,100.00
Financial Administration	
Auditor	175,636.00
Treasurer	175,438.00
Legal Services	
States Attorney	131,626.00
CLERP & Court Appointed Attorney	66,000.00
Victim Witness Coordinator	7,380.00
Other	
General Government Building	161,361.00
Director of Equalization	240,318.00
Register of Deeds	88,872.00
Veteran's Service Officer	25,933.00
Predatory Animal (GFP)	6,859.00
Information Technology	11,200.00

Total General Government 1,356,559.00

Public Safety

Law Enforcement	
Sheriff	833,401.00
Jail	204,717.00
Coroner	15,018.00
County Wide Law Enforcement	0.00

Total Public Safety 1,053,136.00

Public Works

Spink County Transit	11,000.00
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Total Public Works 11,000.00

Health & Welfare

Economic Assistance	
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Support of Poor	59,276.00
Public Welfare	6,000.00
Area IV Nutrition	3,000.00
Health Assistance	
County Nurse	54,435.00
Ambulance	15,085.00
WIC	6,912.00
Social Services	
Youth at Risk	4,050.00
Mental Health Services	
Mentally Handicapped	10,600.00
Mental Health Centers	16,200.00
Developmentally Disabled	2,272.00
Mental Health Board	3,900.00
Total Health and Welfare	181,730.00
Culture and Recreation	
Culture	
Museum	12,000.00
Recreation	
County Fair	14,227.00
Senior Citizens	17,280.00
Total Culture and Recreation	43,507.00
Conservation of Natural Resources	
Soil Conservation	
County Extension	74,305.00
Soil & Water	7,500.00
Weed Control	95,628.00
Total Conservation of Natural Resources	177,433.00
Urban and Economic Development	
Urban Development	
Planning and Zoning	61,361.00
NESDCAP	2,500.00
Economic Development	
Tourism, Ind. & Rec.	745.00
Industrial Development/Grow Spink, Inc.	35,000.00
Total Urban and Economic Development	99,606.00
Debt Service	
Debt Service Principal-Law Enforcement Center	24,430.00
Debt Service Interest-Law Enforcement Center	120,375.00
Total Debt Service	144,805.00
Other Uses	
Other Financing Uses	
Operating Transfers Out to Road & Bridge	1,251,347.00
Operating Transfers Out to E911	155,565.00
Operating Transfers Out to Emergency Management'	37,322.00
Operating Transfers Out to Domestic Abuse	2,900.00
Operating Transfers Out to 24/7 Sobriety	5,317.00
Total Other Uses	1,452,451.00
TOTAL EXPENDITURE APPROPRIATIONS	4,520,227.00

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GENERAL FUND

Cash Balance Applied	807,975.00
Current Property Tax Levy	3,294,835.00
Less 25% to Cities	-7,440.00
Other Taxes	28,900.00
Net Total Taxes	3,316,295.00
Licenses & Permits	12,200.00
Intergovernmental Revenue	82,900.00
Charges for Goods & Services	521,664.00
Fines & Forfeits	1,100.00
Miscellaneous Revenue	16,000.00
Sub-Total	4,758,134.00
Less 5% (SDCL 7-21-18)	-237,907.00
Net Means of Finance	4,520,227.00
TOTAL REVENUE APPROPRIATIONS	4,520,227.00

ROAD & BRIDGE FUND

Public Works	
Highways, Roads, & Bridges	4,034,047.00
Total Public Works	4,034,047.00
Intergovernmental Expenditures	67,000.00
TOTAL EXPENDITURE APPROPRIATIONS	4,101,047.00

Road & Bridge Fund

Cash Balance Applied	644,045.00
Current Property Tax Levy	30,000.00
Wheel Tax	260,000.00
Licenses and Permits	1,500.00
Intergovernmental Revenue	2,116,500.00
Charges for Goods & Services	12,000.00
Miscellaneous Revenue	1,500.00
Other Financing Sources (Transfers)	1,251,347.00
Sub-Total	4,316,892.00
Less 5% (SDCL 7-21-18)	-215,845.00
Net Means of Finance	4,101,047.00
TOTAL REVENUE APPROPRIATIONS	4,101,047.00

E911 FUND

Public Safety	
Protective & Emergency Services	
E911 Services	264,565.00
Total Public Safety	264,565.00
TOTAL EXPENDITURE APPROPRIATIONS	264,565.00

E911 Fund

Cash Balance Applied	25,000.00
Intergovernmental Revenue	68,000.00
Charges for Goods & Services	16,000.00
Other Financing Sources (Transfers)	155,565.00
Net Means of Finance	264,565.00
TOTAL REVENUE APPROPRIATIONS	264,565.00

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EMERGENCY MANAGEMENT FUND

Public Safety

Protective and Emergency Services	
Emergency and Disaster Services	72,322.00

Total Public Safety	72,322.00
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TOTAL EXPENDITURE APPROPRIATIONS	72,322.00
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EMERGENCY MANAGEMENT FUND

Cash Balance Applied	15,000.00
Intergovernmental Revenue	20,000.00
Other Financing Sources (Transfers)	37,322.00
Net Means of Finance	72,322.00

TOTAL REVENUE APPROPRIATIONS	72,322.00
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DOMESTIC ABUSE FUND

Health and Welfare

Social Services	
Domestic Abuse	5,000.00

Total Health and Welfare	5,000.00
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TOTAL EXPENDITURE APPROPRIATIONS	5,000.00
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DOMESTIC ABUSE FUND

Cash Balance Applied	1,000.00
Licenses & Permits	700.00
Charges for Goods & Services	400.00
Other Financing Sources (Transfers)	2,900.00
Net Means of Finance	5,000.00

TOTAL REVENUE APPROPRIATIONS	5,000.00
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24/7 SOBRIETY FUND

Public Safety

Law Enforcement	
County Jail	10,317.00

Total Public Safety	10,317.00
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TOTAL EXPENDITURE APPROPRIATIONS	10,317.00
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24/7 SOBRIETY FUND

Cash Balance Applied	1,000.00
Charges for Goods & Services	4,000.00
Other Financing Sources (Transfers)	5,317.00
Net Means of Finance	10,317.00

TOTAL REVENUE APPROPRIATIONS	10,317.00
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REGISTER OF DEEDS M&P FUND

Other

Register of Deeds Modernization & Preservation	17,000.00
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Total Register of Deeds Modernization & Preservation	17,000.00
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TOTAL EXPENDITURE APPROPRIATIONS	17,000.00
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REGISTER OF DEEDS M&P FUND

Cash Balance Applied	8,500.00
Charges for Goods & Services	8,500.00

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Net Means of Finance	17,000.00
TOTAL REVENUE APPROPRIATIONS	17,000.00

TOTAL 2020 BUDGET APPROPRIATIONS	8,990,478.00
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